

Community Resource Group, Inc. (CRG)

P.O. Box 1543
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(501)443-2700

Chief Executive Officer: John Squires,
Executive Director
ID Number: 6072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking out of 405 UZA's	281

Service Area Statistics

Square Miles	2,988
Population	241,069

Service Consumption

Annual Passenger Miles	2,549,801
Annual Unlinked Trips	174,892
Average Weekday Unlinked Trips	682
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	682,523
Annual Vehicle Revenue Hours	38,260
Vehicles Available for Maximum Service	39
Vehicles Operated in Maximum Service	27
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	27	0	Demand Response	\$191,617	\$77,386	\$269,003

Financial Information

Fare Revenues Earned

Directly Operated	\$30,420
Purchased Transportation	0
Total Fare Revenues Earned	\$30,420

Sources of Operating Funds Expended

Passenger Fares	\$30,420
Local Funds	176,760
State Funds	21,761
Federal Assistance	510,220
Other Funds	530,636
Total Operating Funds Expended	\$1,269,797

Summary of Operating Expenses

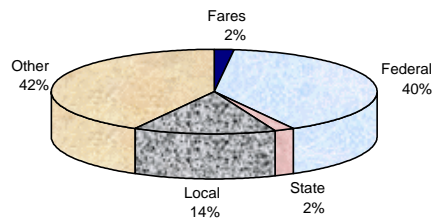
Salaries, Wages and Benefits	\$716,375
Materials and Supplies	125,482
Purchased Transportation	0
Other Operating Expenses	427,940
Total Operating Expenses	\$1,269,797

Reconciling Cash Expenditures

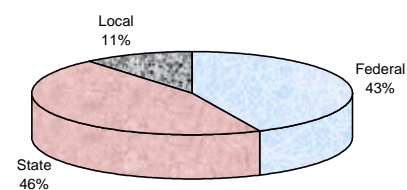
	\$0
Sources of Capital Funds Expended	
Local Funds	\$29,696
State Funds	123,957
Federal Assistance	115,350
Total Capital Funds Expended	\$269,003

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Vehicles Available for Maximum Service	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	
Incidents	
Fatalities	

Demand Response

Response

Operating Expense	\$1,269,797
Capital Funding	\$269,003
Annual Passenger Miles	2,549,801
Annual Vehicle Revenue Miles	682,523
Annual Unlinked Trips	174,892
Average Weekday Unlinked Trips	682
Annual Vehicle Revenue Hours	38,260
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	39
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Percent Spares	44%
Incidents	6
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.86
Operating Expense per Vehicle Revenue Hour	\$33.19

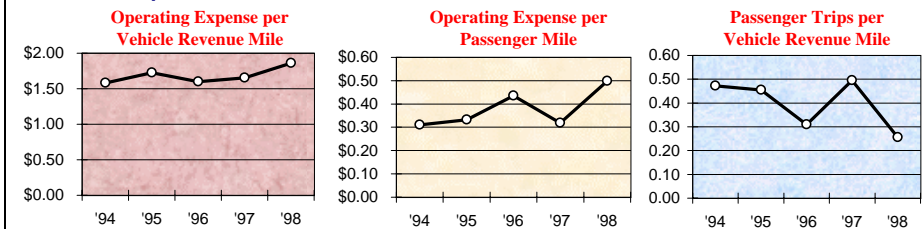
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50
Operating Expense per Unlinked Passenger Trip	\$7.26

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	4.57

Demand Response



Data Source: 1998 National Transit Database